

Minutes of the City of Buffalo Committee of the Whole held February 23, 2006.

Meeting called to order by Mayor John Carson at 7PM. Council members present were Gina Guizar, Christine Carson, Judy Hammons, and Dana Jo Smith. Mitch Greer was excused. Also present were City Clerk William Bowers and Director of Public Works Dwain Bollman.

Room Rental Rates

Consensus of the Council to charge \$400 for each room at the Buffalo Activity Center.

FY06/07 Budget

Council discussed the budget and made the following changes:

Reduce Electric Purchases to \$270,000 (Electric Utility)

Reduce DPW salaries to a total of \$190,180. Bowers and Bollman will allocate between four (4) funds ~ City, Water, Sewer, and Electric. Consensus of council was to track DPW salaries for the city in a single account and not attempt to split the labor for projects that fall under the City.

Reduce Parks Buildings and Grounds to \$15,000

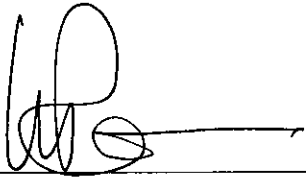
Increase Parks Utilities to \$1,800

The budget includes \$140,000 in items identified as Capital. Council directed Bowers to contact all department heads and managers and request identification of the purpose of these funds. Bowers will provide that information prior to the budget hearing.

The Budget Hearing was set for 7 PM on March 13.

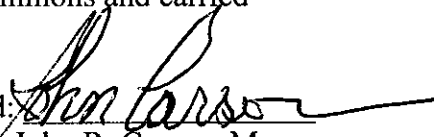
Motion to adjourn by Carson at 9:05 PM. Seconded by Hammons and carried unanimously.

Attest:



William Bowers, City Clerk
Buffalo, IA

Signed:


John R. Carson, Mayor
Buffalo, IA