

Minutes of the Budget Amendment public hearing held before the Common Council of the City of Buffalo, Iowa held on May 8, 2006.

Meeting called to order by Mayor Jack Carson at 7 pm. Present were Council Members Gina Guizar, Chris Carson, Mitch Greer, Judy Hammons, and Dana Jo Smith. Also present were City Attorney Bill McCullough, Director of Public Works Dwain Bollman, Police Chief Gage Adams, City Engineer Leo Foley and City Clerk William Bowers.

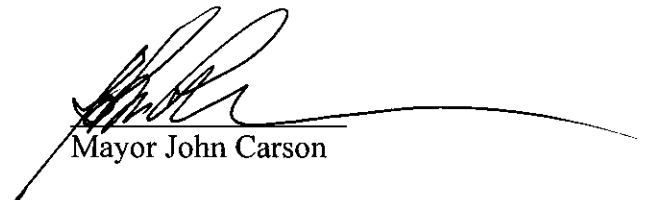
Bowers explained the need to amend the budget. Two function areas will exceed the amount originally certified ~ Culture and Recreation and General Government.

Culture and Recreation will exceed the budget due to the move to the Buffalo Activity Center. Salaries for the move and utility cost for the entire building have exceeded budget. Additionally, there is \$86,000 requested for air conditioning at the BAC.


General Government will exceed the budget due to many reasons. The employees from the Clerk's office retired and received lump sum payments for vacation, personal days, and accumulated sick time. All election accounts are overspent due to the special elections held in the fall. The City Attorney fees are above budget because council has requested he attend all meetings. Finally there were unbudgeted expenses for computer training.

The Mayor asked for questions from the Council and public. Bollman explained how the air conditioning would be installed.

Motion to adjourn the public hearing by Greer at 7:05. Seconded by C. Carson and carried unanimously.



Mayor John Carson



Attest: William Bowers, City Clerk