

Minutes of the Special Session of the Buffalo City Council held on February 12, 2007.

Meeting called to order by Mayor John Carson at 6 pm. Present were Councilmembers Gina Guizar, Christine Carson, Mitch Greer, Judy Hammons, and Dana Jo Smith. Also present were Director of Public Works Dwain Bollman and City Clerk Bill Bowers.

Those present recited the Pledge of Allegiance.

FY 07-08 Budget

Bowers explained his suggested amendments to the budget.

1. Fire Department Reserve – reduce by \$20,000
2. Transportation Equipment Repairs – reduce by \$2,500
3. Transportation Telephone – reduce by \$1,500
4. Transportation Street Maintenance – reduce by \$5,000
5. Transportation Rental Inspections – reduce by \$1,000
6. Transportation Operating Supplies – reduce by \$1,000
7. Transportation Contract Labor – reduce by \$2,500
8. BAC Maintenance – reduce by \$5,000
9. City Hall Office Equipment – reduce by \$1,500
10. Water Utility Utilities – reduce by \$8,000
11. Sewer Utility Storm Sewer – reduce by \$5,000
12. Sewer Utility Reserve – reduce by \$6,000

The Fire Department has agreed to the reduction as they have adequate reserves to do the work required now that construction of the Ethanol Plant has been delayed.


Desks were removed from the Clerk's Budget.

The other changes are the result of a more complete estimation of what the actual expenses will be.

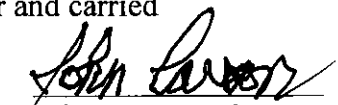
Motion by C. Carson to amend the Clerk's suggested changes to reduce the utilities for the Water Utility to \$3,500 and to accept the amended changes to the budget. Seconded by Greer and carried unanimously.

Motion by C. Carson to recommend acceptance of the FY 07-08 budget and to set the Public Hearing for 7 pm on March 5th. Seconded by Greer and carried unanimously.

Motion by C. Carson to adjourn at 6:30 pm. Seconded by Guizar and carried unanimously.



Attest: William Bowers, City Clerk



John Carson, Mayor