

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2009 - ENDING JUNE 30, 2010

City of                     Buffalo                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     329 Dodge Street                      
on                     03/09/09                     at                     7:00 pm                      
*(Date) xx/xx/xx* *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$                     8.17628                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part  
of the proposed budget.

                    563-381-2226                      
phone number

                    Tanna Carter                      
City Clerk/Finance Officer's NAME

		Budget FY 2010	Re-estimated FY 2009	Actual FY 2008
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	574,335	556,455	522,049
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>574,335</b>	<b>556,455</b>	<b>522,049</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	188,767	204,136	205,952
Licenses & Permits	7	16,825	16,925	16,641
Use of Money and Property	8	79,650	91,988	94,940
Intergovernmental	9	132,504	136,500	129,016
Charges for Fees & Service	10	711,050	642,680	670,120
Special Assessments	11	0	0	0
Miscellaneous	12	81,000	284,667	160,264
Other Financing Sources	13	0	0	255,610
<b>Total Revenues and Other Sources</b>	<b>14</b>	<b>1,784,131</b>	<b>1,933,351</b>	<b>2,054,592</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	15	361,825	360,220	438,414
Public Works	16	406,672	535,381	346,086
Health and Social Services	17	0	0	0
Culture and Recreation	18	137,366	171,746	162,649
Community and Economic Development	19	0	0	0
General Government	20	104,034	102,978	120,530
Debt Service	21	56,483	55,363	56,883
Capital Projects	22	0	0	0
<b>Total Government Activities Expenditures</b>	<b>23</b>	<b>1,066,380</b>	<b>1,225,688</b>	<b>1,124,562</b>
Business Type / Enterprises	24	694,608	706,302	660,359
<b>Total ALL Expenditures</b>	<b>25</b>	<b>1,760,988</b>	<b>1,931,990</b>	<b>1,784,921</b>
Transfers Out	26	0	0	255,610
<b>Total ALL Expenditures/Transfers Out</b>	<b>27</b>	<b>1,760,988</b>	<b>1,931,990</b>	<b>2,040,531</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>28</b>	<b>23,143</b>	<b>1,361</b>	<b>14,061</b>
<b>Continuing Appropriation</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beginning Fund Balance July 1	30	816,931	815,570	801,509
Ending Fund Balance June 30	31	840,074	816,931	815,570