

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of SCOTT County, Iowa:

The Council of the City of BUFFALO, IA in said county (counties) met on MAY 01, 1995, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 24- 95

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1995 (AS AMENDED LAST ON _____, 19).

Be It Resolved by the Council of the City of Buffalo, Iowa:

Section 1. Following notice published April 24, 1995 and the public hearing held May 01, 1995, the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total budget as Certified or Last Amended	Current Amendment	Total Budget after Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	392,703		392,703
Less: Uncollected Property Taxes-Levy Year	2	()	()	()
= Net Current Property Taxes	3	392,703		392,703
Delinquent Property Taxes	4			
TIF Revenues	5			
Other City Taxes	6	133,400	6,400	139,800
Licenses & Permits	7	4,390		4,390
Use of Money & Property	8	39,620	38,000	77,620
Intergovernmental	9	99,083		99,083
Charges for Services	10	582,890	166,817	749,707
Special Assessments	11		608	608
Miscellaneous	12	17,000	250,000	267,000
Other Financing Sources	13			
Total Revenues & Other Sources	14	1,269,086	461,825	1,730,911
EXPENDITURES & OTHER FINANCING USES				
Community Protection (police, fire, street lighting, etc.)	15	213,661		213,661
Human Development (health, library, recreation, etc.)	16	117,673	12,000	129,673
Home & Community Environment (garbage, streets, utilities, etc.)	17	837,041	218,217	1,055,258
Policy & Administration (mayor, council, clerk, legal, etc.)	18	95,711	3,000	98,711
Total Expenditures	19	1,264,086	233,217	1,497,303
Less:				
Debt Service	20			
Capital Projects	21			
Net Operating Expenditures	22	1,264,086	233,217	1,497,303
Transfers Out	23			
Total Expenditures/Transfers Out	24	1,264,086	233,217	1,497,303
Excess of Revenues & Other Sources Over (Under) Expenditures/Transfers Out	25	5,000	228,608	233,608
Beginning Fund Balance July 1	26	1,107,882		1,107,882
Ending Fund Balance June 30	27	1,112,882	228,608	1,341,490

REVENUE: Auction receipts; interest; landfill funds; insurance refund; cap. impr.
 REASON: funds from previous budgets: DISBURSEMENTS: Capital equipment purchases, water improvement project

Passed this 01 day of MAY 1995.

By Carol Bernauer
 Carol Bernauer, City Clerk

By Phil Hoover
 PHIL HOOVER, Mayor