

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of SCOTT County, Iowa:

The City Council of BUFFALO, IA in said County/Counties met on MAY 30, 2001, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 14 - 2001

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2001
(AS AMENDED LAST ON _____.)

Be it Resolved by the Council of the City of BUFFALO, IA

Section 1. Following notice published MAY 18, 2001,

and the public hearing held, MAY 30, 2001, the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	486,359		486,359
Less: Uncollected Property Taxes-Levy Year	2			
Net Current Property Taxes	3	486,359		486,359
Delinquent Property Taxes	4			
TIF Revenues	5			
Other City Taxes	6	181,335	(11,000)	170,335
Licenses & Permits	7	12,275	1,300	13,575
Use of Money and Property	8	68,210	9,600	77,810
Intergovernmental	9	135,735	6,500	142,235
Charges for Services	10	653,740	(13,000)	640,740
Special Assessments	11			
Miscellaneous	12	62,377	15,000	77,377
Other Financing Sources	13			
Total Revenues and Other Sources	14	1,600,031	8,400	1,608,431
Expenditures & Other Financing Uses				
Community Protection (police, fire, street lighting, etc)	15	268,062	46,446	314,508
Human Development (health, library, recreation, etc)	16	146,000	17,900	163,900
Home & Community Environment (garbage, streets, utils, etc)	17	1,040,955	95,600	1,136,555
Policy & Administration (mayor, council, clerk, legal, etc)	18	134,900	27,300	162,200
Non-Program	19			
Total Expenditures	20	1,589,917	187,246	1,777,163
Less:				
Debt Service	21			
Capital Projects	22			
Net Operating Expenditures	23	1,589,917	187,246	1,777,163
Transfers Out	24			
Total Expenditures/Transfers Out	25	1,589,917	187,246	1,777,163
Excess Revenues & Other Sources Over				
(Under) Expenditures/Transfers Out	26	10,114	(178,846)	(168,732)
Beginning Fund Balance July 1	27	1,760,645		1,760,645
Ending Fund Balance June 30	28	1,770,759		1,591,913

Passed this 30 day of MAY, 2001
(Day) (Month/Year)


City Clerk CAROL A. BERNAUER

Mayor