

Adoption of Budget and Certification of City Taxes

Resolution # 06-2003

Fiscal Year July 1, 2003 - June 30, 2004

City Name: BUFFALO,

County Name: SCOTT

Date Budget Adopted: 03-14-03

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-381-2226

CAROL A. BERNAUER

County Auditor Date Stamp

January 1, 2002 Property Valuations

	With Gas & Electric	Without Gas & Electric	Last Official Census
Regular	2a 61,701,767	2b 61,148,507	1321
Add Regular plus TIF value (if no TIF value re-enter Regular)	3a 61,701,767	3b 61,148,507	
Ag Land	4a 1,480,679	4b 1,480,679	

TAXES LEVIED

Code	Sec.	Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	58.10000		Regular General Levy	5 463,120	458,867	43 7.50415
<b>Non-Voted Other Permissible Levies</b>						
12(8)	5.875		Contract for use of Bridge	6		44
12(10)	5.95		Opr & Maint publicly owned Transit	7		45
12(11)	Am't Nec		Rent, Ins. Maint of Civic Center	8		46
12(12)	5.156		Opr & Maint of City owned Civic Center	9		47
12(13)	5.0675		Planning a Sanitary Disposal Project	10		48
12(14)	5.27		Aviation Authority (under sec.330A.15)	11		49
12(15)	Am't Nec		Joint city-county building lease	12		50
12(16)	5.0675		Levee Impr. fund in special charter city	13		51
12(18)	Am't Nec		Liability, property & self insurance costs	14		52
12(22)	Am't Nec		Support of a Local Emerg.Mgmt.Comm.	402		405
<b>Voted Other Permissible Levies</b>						
12(1)	5.135		Instrumental/Vocal Music Groups	15		53
12(2)	5.81		Memorial Building	16		54
12(3)	5.135		Symphony Orchestra	17		55
12(4)	5.27		Cultural & Scientific Facilities	18		56
12(5)	As Voted		County Bridge	19		57
12(6)	5.135		Missi or Missouri River Bridge Const.	20		58
12(9)	5.03375		Aid to a Transit Company	21		59
12(17)	5.205		Maintain Institution received by gift/devise	22		60
12(19)	51.00		City Emergency Medical District	403		406
12(21)	5.27		Support Public Library	23		61
28E.22	51.50		Unified Law Enforcement	24		62
<b>Total General Fund Regular Levies (5 thru 24)</b>				25 463,120	458,867	
384.1	53.00375		Ag Land	26 4,447	4,447	63 3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27 467,567	463,314	Do Not Add
<b>Special Revenue Levies</b>						
384.8	5.27		Emergency (if general fund at levy limit)	28		64
384.8(1)	Am't Nec		Police & Fire Retirement	29		
	Am't Nec		FICA & IPERS (if general fund at levy limit)	30		
	Am't Nec		Other Employee Benefits	31		
<b>Total Employee Benefit Levies (29,30,31)</b>				32		65
<b>Sub Total Special Revenue Levies (28+32)</b>				33		
<b>Valuation</b>						
386	As Req		With Gas & Elec	Without Gas & Elec		
	SSMID 1 (A)	(B)			34	66
	SSMID 2 (A)	(B)			35	67
	SSMID 3 (A)	(B)			36	68
	SSMID 4 (A)	(B)			36	67
	SSMID 5 (A)	(B)			36	68
	SSMID 6 (A)	(B)			37	69
<b>Total SSMID (34 thru 37)</b>				38		Do Not Add
<b>Total Special Revenue Levies (33+38)</b>				39		
384.4	Am't Nec		Debt Service Levy 75.10(8)	40 9,336	9,254	70 .15134
384.7	5.875		Capital Projects (Capital Improv. Reserve)	41		71
<b>Total Property Taxes (27+39+40+41)</b>				42 476,903	472,568	72 7.65549

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 831.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adjusted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the four program areas, or in total.

Passed by Council and signed by Mayor this 14th day of March, 2003.

Attest: Carol A. Bernauer  
Carol A. Bernauer, City Clerk,  
Buffalo, IA

Signed: Betty O. Walters  
Betty O. Walters, Mayor ProTem,  
Buffalo, IA