

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

14-2003

To the Auditor of SCOTT County, Iowa:

The City Council of BUFFALO, In said County/Countries met on MAY 29, 2003, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any, thereupon, the following resolution was introduced.

RESOLUTION No. 14-2003

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2003
(AS AMENDED LAST ON ---.)

Be It Resolved by the Council of the City of BUFFALO.

Section 1. Following notice published MAY 15, 2003 and the public hearing held, May 29, 2003 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1 451,170	36,000	487,170
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 451,170	36,000	487,170
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 177,650	(12,500)	165,150
Licenses & Permits	7 27,245	0	27,245
Use of Money and Property	8 15,525	0	15,525
Intergovernmental	9 153,210	(4,000)	149,210
Charges for Services	10 668,775	0	668,775
Special Assessments	11 0	0	0
Miscellaneous	12 55,667	(16,500)	39,167
Other Financing Sources	13 0	0	0
Total Revenues and Other Sources	14 1,549,242	3,000	1,552,242
Expenditures & Other Financing Uses			
Public Safety	15 284,823	76,500	361,323
Public Works	16 341,135	77,000	418,135
Health and Social Services	17 0	0	0
Culture and Recreation	18 169,514	60,000	229,514
Community and Economic Development	19 0	0	0
General Government	20 138,030	0	138,030
Debt Service	21 6,035	0	6,035
Capital Projects	22 0	0	0
Total Government Activities Expenditures	23 939,537	213,500	1,153,037
Business Type / Enterprises	24 671,203	24,500	695,703
Non-Program	25		
Total Gov Activities & Business Expenditures	26 1,610,740	238,000	1,848,740
Transfers Out	27 0	0	0
Total Expenditures/Transfers Out	28 1,610,740	238,000	1,848,740
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 (61,498)	(235,000)	(296,498)
Beginning Fund Balance July 1	30 1,188,360	-	1,188,360
Ending Fund Balance June 30	31 1,126,862	(235,000)	891,862

Passed this 29 day of May, 2003

Carol A. Bernauer
Signature

Betty Walters
Signature

City Clerk/Finance Officer
CAROL A. BERNAUER

Mayor ProTem