

**RESOLUTION # 14 - 2004**

**Adoption of Budget and Certification of City Taxes**

**FISCAL YEAR BEGINNING JULY 1, 2004 - ENDING JUNE 30, 2005**

City Name: BUFFALO,

County Name: SCOTT

Date Budget Adopted: 03-10-04

At a meeting of the City Council, held after the public hearing as required by law, as specified above, the proposed budget was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this City. There is attached a Long Term Debt Schedule Form 703 for the debt service needs, if any.

563-381-2226

CAROL A. BERNAUER

County Auditor Date Stamp	<b>January 1, 2003 Property Valuations</b>			Last Official Census		
		<b>With Gas &amp; Electric</b>			<b>Without Gas &amp; Electric</b>	
	Regular	26	61,389,933		26	60,840,004
	DEBT SERVICE	26	61,389,933		26	60,840,004
	Ag Land	46	1,223,208	46	1,223,208	

		<b>TAXES LEVIED</b>			
Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General Levy	489,448	0	43 7.97277
<b>Non-Voted Other Permissible Levies</b>					
12(8)	0.07000	Contract for use of Bridge	0		44
12(10)	0.09000	Opr & Maint publicly owned Transit	7		45
12(11)	Am't Nec	Rent, Ins. Maint of Civic Center	8		46
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		47
12(13)	0.06700	Planning a Sanitary Disposal Project	10		48
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		49
12(15)	Am't Nec	Joint city-county building lease	12		50
12(16)	0.06750	Levee Impr. fund in special charter city	13		51
12(18)	Am't Nec	Liability, property & self insurance costs	14		52
12(22)	Am't Nec	Support of a Local Emerg.Mgmt.Comm.	482		485
<b>Voted Other Permissible Levies</b>					
12(1)	0.13500	Instrumental/Vocal Music Groups	15		53
12(2)	0.61000	Memorial Building	16		54
12(3)	0.13500	Symphony Orchestra	17		55
12(4)	0.27000	Cultural & Scientific Facilities	18		56
12(5)	As Voted	County Bridge	19		57
12(6)	1.30000	Missl or Missouri River Bridge Const.	20		58
12(9)	0.03375	Aid to a Transit Company	21		59
12(17)	0.20000	Maintain Institution received by gift/devise	27		60
12(19)	1.00000	City Emergency Medical District	483		486
12(21)	0.27000	Support Public Library	23		61
28E.22	1.50000	Unified Law Enforcement	24		62
<b>Total General Fund Regular Levies (5 thru 24)</b>			25	489,448	485,063
384.1	8.10000	Ag Land	28	3,670	43 3.00100
<b>Total General Fund Tax Levies (25 + 26)</b>			27	493,118	488,733
<b>Special Revenue Levies</b>					
384.8	0.27000	Emergency (if general fund at levy limit)	28		64
384.6	Am't Nec	Police & Fire Retirement	29		
	Am't Nec	FICA & IPERS (if general fund at levy limit)	30		
	Am't Nec	Other Employee Benefits	31		
<b>Total Employee Benefit Levies (29,30,31)</b>			32		65
<b>Sub Total Special Revenue Levies (28+32)</b>			33		
<b>Valuation</b>					
386	As Req	With Gas & Elec		Without Gas & Elec	
	SSMID 1 (34)		34		66
	SSMID 2 (35)		35		67
	SSMID 3 (36)		36		68
	SSMID 4 (37)		37		69
	SSMID 5 (38)		38		565
	SSMID 6 (39)		39		566
<b>Total SSMID (34 thru 37)</b>			36		
<b>Total Special Revenue Levies (33+38)</b>			39		
384.4	Am't Nec	Debt Service Levy 76.10(6)	40	7,810	40 7,740
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		41 71
<b>Total Property Taxes (27+39+40+41)</b>			42	500,928	42 496,473
			42		72 8.10000

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:  
Budgets submitted that DO NOT meet the following criteria are not legal documents and will be returned to the city for correction.

Approved by Council and signed by the Mayor of Buffalo, IA, March 10, 2004.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, and proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the four program areas, or in total.

Signed: Betty O. Walters  
Betty O. Walters, Mayor, Buffalo, IA

Attest: Carol A. Bernauer  
Carol A. Bernauer, CMC  
City Clerk/Finance Officer