

82-772

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION

To the Auditor of SCOTT County, Iowa:

The City Council of Buffalo in said County/Countries met on 5/8/06, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

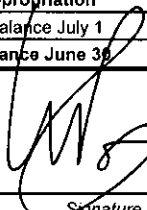
RESOLUTION No. 6-2006

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 2006
(AS AMENDED LAST ON _____.)

Be it Resolved by the Council of the City of Buffalo
Section 1. Following notice published 4/26/06

and the public hearing held, 5/8/06 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

| | Total Budget as certified or last amended | Current Amendment | Total Budget after Current Amendment |
|---|---|----------------------|--|
| Revenues & Other Financing Sources | | | |
| Taxes Levied on Property 1 | 504,459 | 0 | 504,459 |
| Less: Uncollected Property Taxes-Levy Year 2 | 0 | 0 | 0 |
| Net Current Property Taxes 3 | 504,459 | 0 | 504,459 |
| Delinquent Property Taxes 4 | 0 | 0 | 0 |
| TIF Revenues 5 | 0 | 0 | 0 |
| Other City Taxes 6 | 184,288 | 0 | 184,288 |
| Licenses & Permits 7 | 12,715 | 0 | 12,715 |
| Use of Money and Property 8 | 47,660 | 0 | 47,660 |
| Intergovernmental 9 | 139,345 | 0 | 139,345 |
| Charges for Services 10 | 708,665 | 0 | 708,665 |
| Special Assessments 11 | 0 | 0 | 0 |
| Miscellaneous 12 | 32,667 | 0 | 32,667 |
| Other Financing Sources 13 | 0 | 244,787 | 244,787 |
| Total Revenues and Other Sources 14 | 1,629,799 | 244,787 | 1,874,586 |
| Expenditures & Other Financing Uses | | | |
| Public Safety 15 | 308,568 | 0 | 308,568 |
| Public Works 16 | 344,350 | 0 | 344,350 |
| Health and Social Services 17 | 0 | 0 | 0 |
| Culture and Recreation 18 | 200,156 | 93,313 | 293,469 |
| Community and Economic Development 19 | 0 | 0 | 0 |
| General Government 20 | 149,650 | 47,163 | 196,813 |
| Debt Service 21 | 6,346 | 0 | 6,346 |
| Capital Projects 22 | 0 | 0 | 0 |
| Total Government Activities Expenditures 23 | 1,009,070 | 140,476 | 1,149,546 |
| Business Type / Enterprises 24 | 725,040 | 0 | 725,040 |
| Total Gov Activities & Business Expenditures 25 | 1,734,110 | 140,476 | 1,874,586 |
| Transfers Out 26 | 0 | 0 | 0 |
| Total Expenditures/Transfers Out 27 | 1,734,110 | 140,476 | 1,874,586 |
| Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year 28 | -104,311 | 104,311 | 0 |
| Continuing Appropriation 29 | 0 | N/A | 0 |
| Beginning Fund Balance July 1 30 | 1,302,723 | 0 | 1,302,723 |
| Ending Fund Balance June 30 31 | 1,198,412 | 104,311 | 1,302,723 |


Signature
City Clerk/Finance Officer

Passed this 8th day of May, 2006
(Day) (Month/Year)


Signature
Mayor