

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2026 - AMENDMENT # 1

To the Auditor of SCOTT County, Iowa:

The City Council of BUFFALO in said County/Counties met on 06/24/2026 05:00 PM, at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. Thereupon, the following resolution was introduced.

RESOLUTION No. 2026-16**A RESOLUTION AMENDING THE CURRENT BUDGET FOR FISCAL YEAR ENDING JUNE 2026****(AS LAST CERTIFIED OR AMENDED ON 04/24/2025)****Be it Resolved by the Council of City of BUFFALO**

Section 1. Following notice published/posted 06/18/2026 and the public hearing held 06/24/2026 05:00 PM the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at the hearing:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,090,450	0	1,090,450
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,090,450	0	1,090,450
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	267,302	0	267,302
Licenses & Permits	7	8,970	0	8,970
Use of Money & Property	8	160,932	0	160,932
Intergovernmental	9	206,000	0	206,000
Charges for Service	10	1,437,576	0	1,437,576
Special Assessments	11	0	0	0
Miscellaneous	12	235,984	29,000	264,984
Other Financing Sources	13	0	0	0
Transfers In	14	498,200	380,000	878,200
Total Revenues & Other Sources	15	3,905,414	409,000	4,314,414
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	828,179	235,000	1,063,179
Public Works	17	667,663	675,000	1,342,663
Health and Social Services	18	0	0	0
Culture and Recreation	19	225,492	5,500	230,992
Community and Economic Development	20	5,000	150,000	155,000
General Government	21	146,590	9,000	155,590
Debt Service	22	251,664	0	251,664
Capital Projects	23	0	1,620,000	1,620,000
Total Government Activities Expenditures	24	2,124,588	2,694,500	4,819,088
Business Type/Enterprise	25	1,155,066	191,000	1,346,066
Total Gov Activities & Business Expenditures	26	3,279,654	2,885,500	6,165,154
Transfers Out	27	498,200	380,000	878,200
Total Expenditures/Transfers Out	28	3,777,854	3,265,500	7,043,354
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	127,560	-2,856,500	-2,728,940
Beginning Fund Balance July 1, 2025	30	6,197,701	0	6,197,701
Ending Fund Balance June 30, 2026	31	6,325,261	-2,856,500	3,468,761

Explanation of Changes: Community Development Projects, Street Scape, Dock Supplies, and Comprehensive plan, street maintenance/updates from GO Bond expenses, Park Updates, Fire Department SCBA's and emergency spreading tools, purchase of snow removal truck, electric emergencies, water and sewer updates and repairs.



City Clerk/Administrator Signature of Certification

06/24/2026

Adopted On



Mayor Signature of Certification