

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of BUFFALO  
Fiscal Year July 1, 2024 - June 30, 2025

The City of BUFFALO will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 1/13/2025 06:00 PM

**Contact:** Tanna Leonard

**Phone:** (563) 381-2226

**Meeting Location:** 329 Dodge Street, Buffalo, IA 52728

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,002,371	0	1,002,371
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,002,371	0	1,002,371
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	297,274	0	297,274
Licenses & Permits	7	11,970	0	11,970
Use of Money & Property	8	124,200	0	124,200
Intergovernmental	9	199,126	0	199,126
Charges for Service	10	1,353,271	0	1,353,271
Special Assessments	11	0	0	0
Miscellaneous	12	328,015	0	328,015
Other Financing Sources	13	0	0	0
Transfers In	14	550,900	0	550,900
<b>Total Revenues &amp; Other Sources</b>	15	3,867,127	0	3,867,127
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	820,438	40,000	860,438
Public Works	17	557,664	0	557,664
Health and Social Services	18	0	0	0
Culture and Recreation	19	260,256	0	260,256
Community and Economic Development	20	57,500	0	57,500
General Government	21	134,657	0	134,657
Debt Service	22	251,664	0	251,664
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	2,082,179	40,000	2,122,179
Business Type/Enterprise	25	1,118,584	0	1,118,584
<b>Total Gov Activities &amp; Business Expenditures</b>	26	3,200,763	40,000	3,240,763
Transfers Out	27	550,900	0	550,900
<b>Total Expenditures/Transfers Out</b>	28	3,751,663	40,000	3,791,663
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	115,464	-40,000	75,464
Beginning Fund Balance July 1, 2024	30	1,019,163	0	1,019,163
<b>Ending Fund Balance June 30, 2025</b>	31	1,134,627	-40,000	1,094,627

**Explanation of Changes:** Three new rooftop units for the community center funded by automated traffic enforcement funds.